

BASFORD AND BESTWOOD AREA COMMITTEE 11 SEPTEMBER 2013

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Basford, Bestwood
Contact Officer(s) and contact details:	Heidi May – North Locality Manager heidi.may@nottinghamcity.gov.uk	
Other officers who have provided input:	<p>Gursharan Singh Nijran – Neighbourhood Development Officer, Basford. gursharan.nijran@nottinghamcity.gov.uk</p> <p>Dale Griffin – Neighbourhood Development Officer, Bestwood. dale.griffin@nottinghamcity.gov.uk</p> <p>Anita Winter – Senior Accounts Technician</p>	

Relevant Council Plan Strategic Priority:	
World Class Nottingham	
Work in Nottingham	
Safer Nottingham	✓
Neighbourhood Nottingham	✓
Family Nottingham	✓
Healthy Nottingham	✓
Leading Nottingham	✓

Summary of issues (including benefits to customers/service users):

This report advises the Area Committee of the use of delegated authority by the Director of Communities.

Recommendation(s):

1	To note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 2, detailed in Appendix A and Appendix B.
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1 BACKGROUND

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options were considered.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Members had an individual allocation for 2013/14 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2013.
- 4.2 Bestwood Ward was also granted £14,154 under the heading: Indices of Multiple Deprivation (IMD) funding.
- 4.3 The full balance for 2013/14 has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 EQUALITY IMPACT ASSESSMENT

- 6.1 An Equality Impact Assessment is not needed (report does not contain proposals or financial decisions)

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix A and Appendix B is held by the Committee Section.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive Board – 20 May 2008 – Ward Member Budgets.

APPENDIX A

Basford Ward Budget Allocations

Schemes: Basford Ward	Councillor(s)	Amount (total)
Xmas Party - Tick Tock Mobile Crèche	Arnold, Norris and Ottewell	£282
Hand rail for Bar Lane Twitchell	Arnold, Norris and Ottewell	£300
Basford Schools Book Vouchers	Arnold, Norris and Ottewell	£5,400
Highbury Vale TRA Summer Fun Day 2013	Arnold, Norris and Ottewell	£500
Brayton Crescent Planting	Arnold, Norris and Ottewell	£300
Basford CC 2013 Summer Playscheme	Arnold, Norris and Ottewell	£500
Ridewise projects at Heathfield and Ellis Guilford	Arnold, Norris and Ottewell	£850
Nottinghamshire Community Football Project	Arnold, Norris and Ottewell	£500
Planting for Vernon Park	Arnold, Norris and Ottewell	£575
Office Furniture for Highbury CBF Gym	Arnold, Norris and Ottewell	£1,450

Balance brought forward 2012/13	£18,675
Allocation 2013/14	£15,000
Total available allocation 2013/14	£33,675
Total allocated at 31/07/13	£8,925
Total unallocated at 31/07/13	£24,750

Schemes committed but not allocated
 Heathfield 2012 Summer Playscheme
 Vernon Park Summer Fun Day 2013
 SALTAR 2013 Summer Playscheme

Arnold, Norris and Ottewell £1,100
 Arnold, Norris and Ottewell £2,000
 Arnold, Norris and Ottewell £700

APPENDIX B

Bestwood Ward Budget Allocations

Schemes: Bestwood Ward	Councillor(s)	Amount (total)
Southglade Park Live 2013 Contribution	Grocock, Smith and Wildgust	£1,500
Chairs – Bestwood Park Church	Grocock, Smith and Wildgust	£7,018
Best Companions	Grocock, Smith and Wildgust	£3,000
Bestwood Christmas Lights 2013	Grocock, Smith and Wildgust	£15,000
Cornfields Armed Forces Day	Grocock, Smith and Wildgust	£250
Love You Love Bestwood Campaign	Grocock, Smith and Wildgust	£3,000

Balance Brought forward 2012/13	£28,066
Allocation 2013/14	£15,000
Deprivation(IMD) 13/14	£14,154
Total Available Allocation	£57,220
Total allocated at 31/07/13	£29,768
Total unallocated at 31/07/13	£27,452